

## FORWARD PLAN

AUGUST TO  
NOVEMBER 2010

Descriptive Title	Decision Maker	Date of Decision making meeting	Council approval needed?	If Council approval needed - date	Forward Plan (items in bold)	Lead Officer	Status (definite/ provisional)	Consultative arrangements	Contact Details
Air Quality Action Plan - approval	Cabinet	6-Sep-10	Yes	20-Jul-10	BPF	Paul Hunt	Provisional		<a href="mailto:paul.hunt@portsmouthcc.gov.uk">paul.hunt@portsmouthcc.gov.uk</a>
Corporate Asset Management Plan	Cabinet	6-Sep-10	Yes	12-Oct-10	BPF	Tony Nicholas			<a href="mailto:Tony.Nicholas@portsmouthcc.gov.uk">Tony.Nicholas@portsmouthcc.gov.uk</a>
Dredging	Cabinet	6-Sep-10	Yes	12-Oct-10	Key	Martin Putman			<a href="mailto:Martin.Putman@portsmouth-port.co.uk">Martin.Putman@portsmouth-port.co.uk</a>
Future of Guildhall	Cabinet	6-Sep-10	Yes	12-Oct-10	Key	Stephen Baily	Provisional		<a href="mailto:stephen.baily@portsmouthcc.gov.uk">stephen.baily@portsmouthcc.gov.uk</a>
Hilsea Splashpool	Cabinet	6-Sep-10	Yes	12-Oct-10	BPF	Seamus Meyer			<a href="mailto:seamus.meyer@portsmouthcc.gov.uk">seamus.meyer@portsmouthcc.gov.uk</a>
Local Transport Plan 3 - update	Cabinet	6-Sep-10	No		Key	Simon Moon/ Pam Turton			<a href="mailto:simon.moon@portsmouthcc.gov.uk">simon.moon@portsmouthcc.gov.uk</a>
Millennium Walkway	Cabinet	6-Sep-10	No		Key	Dave Eastwood			<a href="mailto:dave.eastwood@portsmouthcc.gov.uk">dave.eastwood@portsmouthcc.gov.uk</a>

<b>Qinetiq (Eastney Beach site ROW)</b>	Cabinet	6-Sep-10	No		Key	Jeff Hutchins			<a href="mailto:jeff.hutchins@portsmouthcc.gov.uk">jeff.hutchins@portsmouthcc.gov.uk</a>
<b>Renewal of ground maintenance &amp; arboriculture contracts - decision</b>	Cabinet	6-Sep-10	No		Key	Seamus Meyer			<a href="mailto:seamus.meyer@portsmouthcc.gov.uk">seamus.meyer@portsmouthcc.gov.uk</a>
<b>The Hard Master Plan</b>	Cabinet	6-Sep-10	No		Key	Kathy Wadsworth			<a href="mailto:kathy.wadsworth@portsmouthcc.gov.uk">kathy.wadsworth@portsmouthcc.gov.uk</a>
<b>Use of LLM Capital Contingency</b>	Cabinet	6-Sep-10	No		Key	John Bean			<a href="mailto:john.bean@portsmouthcc.gov.uk">john.bean@portsmouthcc.gov.uk</a>
<b>Victoria Baths</b>	Cabinet	6-Sep-10	No		No	Toby Livermore			<a href="mailto:toby.livermore@portsmouthcc.gov.uk">toby.livermore@portsmouthcc.gov.uk</a>
<b>Victoria Pier Options</b>	Cabinet	6-Sep-10	No		Key	John Bean			<a href="mailto:john.bean@portsmouthcc.gov.uk">john.bean@portsmouthcc.gov.uk</a>
<b>Wymering Centre Re-provision</b>	Cabinet	6-Sep-10	No		Key	Susan Whitehouse/ Chris Richards			<a href="mailto:susan.whitehouse@portsmouthcc.gov.uk">susan.whitehouse@portsmouthcc.gov.uk</a> <a href="mailto:chris.richards@portsmouthcc.gov.uk">chris.richards@portsmouthcc.gov.uk</a>
<b>Eastney playing fields</b>	Cabinet	6-Sep-10	No		Key	Jeff Hutchins			<a href="mailto:jeff.hutchins@portsmouthcc.gov.uk">jeff.hutchins@portsmouthcc.gov.uk</a>
<b>Northern Quarter</b>	Cabinet	6-Sep-10	Yes	12-Oct-10	Key	Tom Southall			<a href="mailto:tom.southall@portsmouthcc.gov.uk">tom.southall@portsmouthcc.gov.uk</a>
<b>Palmerston/ Osborne Roads regeneration scheme</b>	Cabinet	6-Sep-10	Maybe		Key	Richard Lumley	Provisional - subject to consultation	Local traders residents	<a href="mailto:richard.lumley@portsmouthcc.gov.uk">richard.lumley@portsmouthcc.gov.uk</a>
<b>Housing Investment Programme</b>	Housing	21-Sep-10	No		No	Alan Cuffley			<a href="mailto:alan.cuffley@portsmouthcc.gov.uk">alan.cuffley@portsmouthcc.gov.uk</a>

<b>Camera enforcement</b>	Traffic & Transportation	23-Sep-10	yes	12-Oct-10	BPF	Michael Robinson			<a href="mailto:michael.robinson@portsmouthcc.gov.uk">michael.robinson@portsmouthcc.gov.uk</a>
<b>Local Transport Plan 3 - update</b>	Traffic & Transportation	23-Sep-10	No		Key	Simon Moon/ Pam Turton			<a href="mailto:simon.moon@portsmouthcc.gov.uk">simon.moon@portsmouthcc.gov.uk</a>
<b>Parent Partnership</b>	Children's Services	24-Sep-10	No		No	Steve Laycock	Provisional		<a href="mailto:steve.laycock@portsmouthcc.gov.uk">steve.laycock@portsmouthcc.gov.uk</a>
<b>Tipner and Port Solent/ Horsea Island concept statements - adoption</b>	Planning Regeneration & Economic Development	24-Sep-10	No		No	Mike Allgrove	Provisional		<a href="mailto:mike.allgrove@portsmouthcc.gov.uk">mike.allgrove@portsmouthcc.gov.uk</a>
<b>Regulation 25 on Minerals and Waste Core Strategy</b>	Cabinet	4-Oct-10	No		Key	Jacqueline Boulter			<a href="mailto:jacqueline.boulter@portsmouthcc.gov.uk">jacqueline.boulter@portsmouthcc.gov.uk</a>
<b>Review into allocation of housing inc under occupation &amp; mental health (Scrutiny)</b>	Cabinet	4-Oct-10	No		Key	Anna Martyn/ Tony Quinn			<a href="mailto:anthony.quinn@portsmouthcc.gov.uk">anthony.quinn@portsmouthcc.gov.uk</a>
<b>Review into protection of vulnerable children (scrutiny)</b>	Cabinet	4-Oct-10	No		Key	Anna Martyn/ Tony Quinn	Provisional		<a href="mailto:anthony.quinn@portsmouthcc.gov.uk">anthony.quinn@portsmouthcc.gov.uk</a>
<b>Desktop procurement</b>	Resources	7-Oct-10	No		Key	Andrew Mills			<a href="mailto:andrew.mills@portsmouthcc.gov.uk">andrew.mills@portsmouthcc.gov.uk</a>
<b>Anti-poverty strategy</b>	Cabinet	8-Nov-10	Yes	23-Nov-10	BPF	Margaret Geary			<a href="mailto:margaret.geary@portsmouthcc.gov.uk">margaret.geary@portsmouthcc.gov.uk</a>
<b>Budget 2011/12</b>	Cabinet	8-Nov-10	Yes	23-Nov-10	Budget	Val Lane		NA	<a href="mailto:valerie.lane@portsmouthcc.gov.uk">valerie.lane@portsmouthcc.gov.uk</a>
<b>Economic Development, Culture &amp; Leisure Scrutiny - expenditure on properties - Culture</b>	Cabinet	8-Nov-10	No		Key	Stewart Agland			<a href="mailto:stewart.agland@portsmouthcc.gov.uk">stewart.agland@portsmouthcc.gov.uk</a>

<b>Portsmouth Plan (Core Strategy) - approval</b>	Cabinet	8-Nov-10	Yes	23-Nov-10	Key & BPF	Mike Allgrove			<a href="mailto:mike.allgrove@portsmouthcc.gov.uk">mike.allgrove@portsmouthcc.gov.uk</a>
<b>APA Adult Social Care - annual report</b>	Health & Social Care	9-Nov-10	Yes	23-Nov-10	BPF	Rob Watt			<a href="mailto:rob.watt@portsmouthcc.gov.uk">rob.watt@portsmouthcc.gov.uk</a>